

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Corrigan Housing Authority</u> PHA Code: <u>TX230</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/01/2010												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>124</u> Number of HCV units: <u>none</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <u>n/a</u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs <u>n/a</u>	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To provide adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Goals and Objectives of the Corrigan Housing Authority are to reduce public housing vacancies, improve public housing management (PHAS Scores), increase customer satisfaction, renovate or modernize public housing units, implement public housing security improvements and undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.												
	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: ARRA Funding of \$220,483. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main Office 600 South Home St. Corrigan, Texas 75939												
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> <u>n/a</u>												
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.												
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached												

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. n/a
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. CHA has 17 applicants on the Waiting List: 0 Elderly, 17 Families 10 Black Families, 3 Hispanic Families, 4 White Families Extremely Low Income 65%, Very Low Income 24%, Low Income 11% CHA has an annual turnover of approximately 22%
	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. CHA will continue to use Capital Fund Program funds to provide safe, decent and sanitary housing by renovating units, updating energy efficiency and adding security systems at all sites. CHA will continue it's outreach program using newspaper advertising, flyers, civic organizations, churches, and other communication.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. We have rehabilitated many units, installed ceiling fans in all bedrooms and living rooms, redone sidewalks, redone and added parking spaces, installed new sewer system at Cockrell Site, built privacy fences and many other goals in our original 5 Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Substantial Deviation Any change to Mission Statement such as: 1. 50% deletion from or addition to the goals and objectives as a whole 2. 50% or more decrease in the quantifiable measurement of any individual goal or objective Significant Amendment or Modification to the Annual Plan: 1. 50% variance in the funds projected in the Capital Fund Program Annual Statement 2. Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement. 3. Any change in a policy or procedure that requires a regulatory 30-day posting 4. Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership Programs 5. Any change inconsistent with the local, approved Consolidated Plan
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

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Annual Statement/Performance and Evaluation Report
Development
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Housing
Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban

Office of Public and Indian

OMB No. 2577-0226

Part I: Summary					
PHA Name: Corrigan Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24P23050110 Replacement Housing Factor Grant No: Date of CFFP: 07/14/2010			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	18,000			
3	1408 Management Improvements	20,000			
4	1410 Administration (may not exceed 10% of line 21)	12,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,999			
10	1460 Dwelling Structures	50,000			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000			
12	1470 Non-dwelling Structures	1,000			
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	171,999			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Debby D. Marshall		Date 7/6/2010		Signature of Public Housing Director Date	

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Part II: Supporting Pages								
PHA Name: Corrigan Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24P23050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX230-Wide	OPERATIONS	1406		18,000				
TX230-Wide	MANAGEMENT IMPROVEMENTS	1408		20,000				
	Software, Security Camera Systems							
TX230-Wide	ADMINISTRATION	1410		11,000				
	Clerk., Sundry, ,Fee Accountant, Resident Initiatives							
TX230-Wide	FEES AND COSTS	1430		5,000				
	Architect							
TX230-Wide	SITE IMPROVEMENTS	1450		50,999				
	Sidewalks, Visitability, Landscape, Fences							
TX230-Wide	DWELLING STRUCTURES	1460		50,000				
	Rehab, floors, paint, HVAC replacement							
TX230-Wide	DWELLING EQUIPMENT	1465.1		10,000				
	Appliances, Water Heaters							
TX230-Wide	NON-DWELLING STRUCTURES	1470		2,000				
	Office floor covering							
TX230-Wide	NON-DWELLING EQUIPMENT	1475		5,000				
	Sewer Machine, hand tools							
	GRANT TOTAL			171,999				

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Housing
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U.S. Department of Housing and Urban

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OMB No. 2577-0226

Part I: Summary					
PHA Name: Corrigan Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24P23050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	17,400			17,400.00
3	1408 Management Improvements	63,600			
4	1410 Administration (may not exceed 10% of line 21)	10,000			8,691.01
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000			1,045.00
8	1440 Site Acquisition				
9	1450 Site Improvement	19,626			6,125.00
10	1460 Dwelling Structures	10,000			6,534.48
11	1465.1 Dwelling Equipment—Nonexpendable	2,000			
12	1470 Non-dwelling Structures	1,000			
13	1475 Non-dwelling Equipment	45,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	173,626.00		50,000	35,449.99
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Debby D. Marshall Date 7/16/2010			Signature of Public Housing Director		Date

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 Housing
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Office of Public and Indian

OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Corrigan Housing Authority			Grant Type and Number Capital Fund Program Grant No:TX24P23050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Developm ent Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX230-Wide	OPERATIONS	1406		17,400		17,400	17,400.00	
TX230-Wide	MANAGEMENT IMPROVEMENTS	1408		63,600				
	Software, Copier, Security Camera System							
TX230-Wide	ADMINISTRATION	1410		10,000		10,000	8,691.02	
	Clerk, Sundry, Fee Accountant ,Resident Initiatives							
TX230-Wide	FEES AND COSTS	1430		5,000		5,000	1045.00	
	Architect							
TX230-Wide	SITE IMPROVEMENTS	1450		19,626		6,200	6,125.00	
	Sidewalks, Landscape, Fences, Visitability							
TX230-Wide	DWELLING STRUCTURES	1460		10,000		6,600	6,534.48	
	Rehab, Floors, Paint, HVAC							
TX230-Wide	DWELLING EQUIPMENT	1465.1		2,000		2,000	0	
	Appliances, Water Heaters, Toilets							
TX230-Wide	NON-DWELLING STRUCTURES	1470		1,000			0	
	Storage Rehab							
TX230-Wide	NON-DWELLING EQUIPMENT	1475		45,000			0	
	2-Maintenance Trucks, Repair Equipment							
	Laundry Machines							
	TOTAL 2009 CFP Grant			173,626				

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 Housing
 Capital Fund Financing Program
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OMB No. 2577-0226

Part I: Summary					
PHA Name: Corrigan Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24P23050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	17,400	17,400.00	17,400.00	17,400.00
3	1408 Management Improvements	40,000	21,917.76	21,917.76	21,917.76
4	1410 Administration (may not exceed 10% of line 21)	10,000	10,000.00	10,000.00	10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000	46,408.50	46,408.50	46,408.50
10	1460 Dwelling Structures	21,785	75,571.99	75,571.99	75,571.99
11	1465.1 Dwelling Equipment—Nonexpendable	10,000	0	0	0
12	1470 Non-dwelling Structures	15,000	1,237.60	1,237.60	1,237.60
13	1475 Non-dwelling Equipment	5,000	1,649.15	1,649.15	1,649.15
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Housing
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PHA Name: Corrigan Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX24P23050108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	174,185	174,185	174,185	174,185
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Debby D. Marshall 7/16/2010		Date	Signature of Public Housing Director		Date

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX230 WIDE	OPERATIONS	1406		17,400	17,400.00	17,400.00	17,400.00	100%
TX230 WIDE	MANAGEMENT IMPROVEMENT	1408		40,000	21,917.76	21,917.76	21,917.76	100%
	Software/ Clerks & Vests							
TX230 WIDE	ADMINISTRATION	1410		10,000	10,000.00	10,000.00	10,000.00	100%
	Clerk, Sundry							
TX230 WIDE	FEES & COSTS	1430		5,000	0	0	0	
TX230 WIDE	SITE IMPROVEMENTS	1450		50,000	46,408.50	46,408.50	46,408.50	100%
	Sidewalks, Ramps, Landscape							
TX230 WIDE	DWELLING STRUCTURES	1460		21,785	75,571.99	75,571.99	75,571.99	100%
	Roofs, Plumbing, Doors, Foundations							
TX230 WIDE	DWELLING EQUIPMENT	1465		10,000	0	0	0	
TX230 WIDE	NONDWELLING STRUCTURES	1470		15,000	1,237.60	1,237.60	1,237.60	100%
	Rehab Laundry							
TX230 WIDE	NONDWELLING EQUIPMENT	1475		5,000	1,649.15	1,649.15	1,649.15	100%
	File Cabinet and Office Equip.							
	Total CFP 501-2008 Grant			174,185	174,185.00	174,185.00	174,185.00	100%

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,000	16,755.30	16,755.30	16,755.30
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000	0		0
10	1460 Dwelling Structures	184,483	203,727.70	203,727.70	203,727.70
11	1465.1 Dwelling Equipment—Nonexpendable	8,000	0		0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Housing
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban

Office of Public and Indian

OMB No. 2577-0226

Part I: Summary					
PHA Name: Corrigan Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX24S23050109 ARRA Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant 2009S FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	220,483	220,483	220,483	220,483.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Debby D. Marshall		Date 7/16/2010		Signature of Public Housing Director Date	

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Part II: Supporting Pages								
PHA Name: Corrigan Housing Authority		Grant Type and Number CFP ARRA Capital Fund Program Grant No: TX24S23050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:2009S ARRA Grant			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX230-Wide	FEES AND COSTS	1430		18,000	16,755.30	16,755.30	16,755.30	100%
	Architect							
TX230-Wide	SITE IMPROVEMENT	1450		10,000	0			
TX230-Wide	DWELLING UNITS	1460		184,483	203,727.70	203,727.70	203,727.70	100%
	Ceiling fans/124 Units/ 336 Fans,							
	Combustion Air Closets/3 bedrooms/Reily,							
	Metal Doors & Frames/ Secured keyways/James,							
	Replaced rear porch Siding/James							
TX230-Wide	DWELLING EQUIPMENT	1465.1		8,000	0			
	Total ARRA Grant			220,483	220,483	220,483	220,483	

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[illegible]

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[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name/Number			Locality (City/County & State)		<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _2010	Work Statement for Year 2 FFY _2011	Work Statement for Year 3 FFY 2012_	Work Statement for Year 4 FFY _2013	Work Statement for Year 5 FFY __2014_
B.	Physical Improvements Subtotal	Annual Statement	111,999.00	125,499.00	87,999	127,999
C.	Management Improvements		25,500	12,000	33,000	8,000
D.	PHA-Wide Non-dwelling Structures and Equipment		1,500	1,500	18,000	3,000
E.	Administration		15,000	15,000	15,000	15,000
F.	Other					
G.	Operations		18,000	18,000	18,000	18,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		171,999	171,999	171,999	171,999
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total	171,999	171,999	171,999	171,999	171,999

Part I: Summary (Continuation)[illegible]

Part II: Supporting Pages – Physical Needs Work Statement(s)

[illegible]

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY _2013-2014			Work Statement for Year: 2014 FFY 2014-2015		
	Development	Development	Estimated Cost	Development Number/Name General Description of Major Work Categories	Development	Estimated Cost
	Number/Name					
	General Description of Major Work Categories					
See	1450 SITE	PHA-Wide	25,000	1450 SITE	PHA-Wide	27,999
Annual	IMPROVEMENT			IMPROVEMENT		
Statement	Fencing, Landscape			Parking/Sidewalks		
	Dirt work, Playground equipment, Visitability			Visitability Landscape, Water/Sewer Repair-		
	1460 DWELLING	PHA-Wide	57,999	Replace, Benches		
	UNITS			1460 DWELLING	PHA-Wide	95,000
	Insulated Windows,			UNITS		
	HVAC, Rehab			Insulated Windows,		
	Secured Keyways			HVAC		
	Shower/Tub Replace			1465.1 DWELLING	PHA Wide	5,000
	1465.1 DWELLING	PHA-Wide	5,000	EQUIPMENT		
	EQUIPMENT			Appliances, Toilets		
	Appliances, Toilets			Water Heaters		
	Water Heaters			1470 NONDWELLING	PHA-Wide	2,000
	1470 NONDWELLING	PHA-Wide	3,000	STRUCTURES		
	STRUCTURES			Office Flooring		
	Generator Storage			1475 NONDWELLING		1,000
	1475 N/D EQUIPMENT	PHA-Wide	15,000	EQUIPMENT		
	Small Backhoe			Hand Tools		
	Sub Total of Estimated Cost		\$ 105,999	Sub Total of Estimated Cost		\$ 130,999

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2011 FFY 2011-2012		Work Statement for Year: 2012 FFY 2012-2013	
	Development Number/Name	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	General Description of Major Work Categories			
See	1406 OPERATIONS	18,000	1406 OPERATIONS	18,000
Annual	1408 MANAGEMENT IMPROVEMENTS	20,000	1408 MANAGEMENT IMPROVEMENTS	10,000
Statement	Security Camera System, Software		Training, Computers, Printers	
	1410 ADMINISTRATION	15,000	1410 ADMINISTRATION	15,000
	Clerk, Fee Accountant, Resident Initiatives		Clerk, Fee Accountant, Resident Initiatives	
	1430 FEES & COSTS	5,500	1430 FEES & COSTS	2,000
	Needs Assessment, Architect, Consultant,		Architect, Consultant, Advertising	
	Advertising			
	Subtotal of Estimated Cost	\$ 58,500	Subtotal of Estimated Cost	\$ 45,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY _____		Work Statement for Year: 2014 FFY _____	
	Development Number/Name	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	General Description of Major Work Categories			
See	1406 OPERATIONS	18,000	1406 OPERATIONS	18,000
Annual	1408 MANAGEMENT IMPROVEMENTS	25,000	1408 MANAGEMENT IMPROVEMENTS	2,000
Statement	Security Camera System, Vests, Software		Staff Training	
	1410 ADMINISTRATION	15,000	1410 ADMINISTRATION	15,000
	Clerk, Fee Accountant, Resident Initiatives		Clerk, Fee Accountant, Resident Initiatives	
	1430 FEE & COSTS	8,000	1430 FEES & COSTS	6,000
	Architect, Consultant		Architect, Consultant	
	Subtotal of Estimated Cost	\$ 66,000	Subtotal of Estimated Cost	\$ 41,000